

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Dale Atchley, CPA
Nueces County Auditor



DATE: December 18, 2013

RE: Budget Change Order #4

FY 2013 - 2014

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>General Fund</u>			
<u>0101 Workers Compensation Insurance</u>			
5303 - Medical, Dental, Hospital		365	
5940 - Insurance Policy Premium	365		
	<u>365</u>	<u>365</u>	<u>0</u>
<u>4110 Social Services Administration</u>			
5210 - Office Expense & Supplies		372	
5410 - Other Services and Charges	372		
	<u>372</u>	<u>372</u>	<u>0</u>
Grand Total General Funds	<u><u>\$ 737</u></u>	<u><u>\$ 737</u></u>	<u><u>0</u></u>
<u>Vector Control</u>			
<u>3092 Vector Control</u>			
5300 - Professional Services	15,500		
5438 - General Operating Supplies		15,500	
	<u>15,500</u>	<u>15,500</u>	<u>0</u>
Total Fund 30	<u><u>15,500</u></u>	<u><u>15,500</u></u>	<u><u>0</u></u>