

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Margaret Hayes, CPA  
Nueces County Auditor



DATE: February 27, 2013

RE: Budget Change Order #9

**FY 2012 - 2013**

	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<b><u>General Fund</u></b>			
<b><u>1500 Mechanical Maintenance</u></b>			
5261 - Buildings - Maint. & Repairs		2,000	
1510 - 5260 M&R - Bldgs & Grnds	2,000		
	<u>2,000</u>	<u>2,000</u>	<u>0</u>
<b><u>4110 Social Service</u></b>			
5210 - Office Expense & Supplies		1,792	
5680 - Fixed Assets < \$5000	1,792		
	<u>1,792</u>	<u>1,792</u>	<u>0</u>
<b><u>6110 Agricultural Extension</u></b>			
5210 - Office Expense & Supplies		487	
5680 - Fixed Assets < \$5000	487		
	<u>487</u>	<u>487</u>	<u>0</u>
 <b>Grand Total General Funds</b>	 <u><u>4,279</u></u>	 <u><u>4,279</u></u>	 <u><u>0</u></u>