

Regional Healthcare Partnership, Region 4 Plan

DSRIP Project Values and Counts, Categories 1-4, DY 2-5

| Provider Organization Name | Category Number | Category Title | Value | Count |
|--|-----------------|----------------------------|--------------------|----------|
| <i>Bluebonnet Trails Community Services</i> | | | | |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$1,203,064 | 1 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$160,738 | 1 |
| | | Provider Total | \$1,363,802 | 2 |
| <i>Camino Real Community Services</i> | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$125,502 | 1 |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$877,580 | 1 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$137,660 | 2 |
| | | Provider Total | \$1,140,742 | 4 |
| <i>CHRISTUS Spohn Hospital - Alice</i> | | | | |
| | 1 | Infrastructure Development | | |

| Provider Organization Name | Category Number | Category Title | Value | Count |
|---|-----------------|---------------------------------|---------------------|-----------|
| CHRISTUS Spohn Hospital - Alice | | | | |
| | | Category Sub-Total | \$3,342,336 | 3 |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$5,273,464 | 6 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$2,218,516 | 9 |
| | 4 | Population-Focused Improvements | | |
| | | Category Sub-Total | \$1,397,162 | 6 |
| | | Provider Total | \$12,231,478 | 24 |
| CHRISTUS Spohn Hospital - Beeville | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$3,833,987 | 3 |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$3,381,950 | 5 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$3,289,459 | 8 |
| | 4 | Population-Focused Improvements | | |
| | | Category Sub-Total | \$857,285 | 6 |
| | | Provider Total | \$11,362,681 | 22 |
| CHRISTUS Spohn Hospital - Corpus Christi | | | | |

| Provider Organization Name | Category Number | Category Title | Value | Count |
|---|-----------------|---------------------------------|----------------------|-----------|
| CHRISTUS Spohn Hospital - Corpus Christi | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$43,134,012 | 6 |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$70,472,225 | 11 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$27,630,027 | 17 |
| | 4 | Population-Focused Improvements | | |
| | | Category Sub-Total | \$16,003,717 | 6 |
| | | Provider Total | \$157,239,981 | 40 |
| CHRISTUS Spohn Hospital - Kleberg | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$1,996,105 | 2 |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$3,541,475 | 5 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$1,425,891 | 7 |
| | 4 | Population-Focused Improvements | | |
| | | Category Sub-Total | \$897,717 | 6 |
| | | Provider Total | \$7,861,188 | 20 |

| Provider Organization Name | Category Number | Category Title | Value | Count |
|---|-----------------|---------------------------------|---------------------|-----------|
| <i>Citizens Medical Center</i> | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$4,579,937 | 1 |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$6,869,906 | 1 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$2,948,258 | 4 |
| | 4 | Population-Focused Improvements | | |
| | | Category Sub-Total | \$1,957,075 | 6 |
| | | Provider Total | \$16,355,176 | 12 |
| <i>Coastal Plains Community Center</i> | | | | |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$12,582,690 | 1 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$1,458,810 | 4 |
| | | Provider Total | \$14,041,500 | 5 |
| <i>Corpus Christi - Nueces County Public Health District</i> | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$4,870,044 | 2 |
| | 2 | Innovation & Redesign | | |

| Provider Organization Name | Category Number | Category Title | Value | Count |
|--|-----------------|---------------------------------|---------------------|-----------|
| Corpus Christi - Nueces County Public Health District | | | | |
| | | Category Sub-Total | \$10,003,086 | 2 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$1,646,000 | 4 |
| | | Provider Total | \$16,519,130 | 8 |
| Corpus Christi Medical Center | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$21,127,512 | 5 |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$9,066,289 | 2 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$19,190,610 | 13 |
| | 4 | Population-Focused Improvements | | |
| | | Category Sub-Total | \$4,022,857 | 6 |
| | | Provider Total | \$53,407,268 | 26 |
| Cuero Community Hospital | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$2,586,608 | 1 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$946,210 | 1 |

| Provider Organization Name | Category Number | Category Title | Value | Count |
|--|------------------------|---------------------------------|---------------------|--------------|
| <i>Cuero Community Hospital</i> | | | | |
| | | Provider Total | \$3,532,818 | 2 |
| <i>DeTar Healthcare System</i> | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$8,808,349 | 2 |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$4,183,001 | 2 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$5,845,615 | 11 |
| | 4 | Population-Focused Improvements | | |
| | | Category Sub-Total | \$2,941,330 | 6 |
| | | Provider Total | \$21,778,295 | 21 |
| <i>Driscoll Children's Hospital</i> | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$37,291,172 | 4 |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$28,840,523 | 3 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$16,161,072 | 8 |
| | 4 | Population-Focused Improvements | | |

| Provider Organization Name | Category Number | Category Title | Value | Count |
|--|------------------------|----------------------------|---------------------|--------------|
| <i>Driscoll Children's Hospital</i> | | | | |
| | | Category Sub-Total | \$6,705,367 | 6 |
| | | Provider Total | \$88,998,134 | 21 |
| <i>Gonzales Memorial Hospital</i> | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$993,087 | 3 |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$429,660 | 2 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$312,373 | 7 |
| | | Provider Total | \$1,735,120 | 12 |
| <i>Gulf Bend Center</i> | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$3,274,932 | 2 |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$5,035,400 | 1 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$1,442,942 | 4 |
| | | Provider Total | \$9,753,274 | 7 |
| <i>Jackson County Hospital District</i> | | | | |

| Provider Organization Name | Category Number | Category Title | Value | Count |
|--|------------------------|----------------------------|---------------------|--------------|
| <i>Jackson County Hospital District</i> | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$1,300,000 | 1 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$575,000 | 1 |
| | | Provider Total | \$1,875,000 | 2 |
| <i>Lavaca Medical Center</i> | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$297,532 | 1 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$108,844 | 1 |
| | | Provider Total | \$406,376 | 2 |
| <i>Nueces County Mental Health/Mental Rehabilitation Center</i> | | | | |
| | 2 | Innovation & Redesign | | |
| | | Category Sub-Total | \$9,229,940 | 4 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$4,220,290 | 8 |
| | | Provider Total | \$13,450,230 | 12 |
| <i>Otto Kaiser Memorial Hospital</i> | | | | |
| | 1 | Infrastructure Development | | |

| Provider Organization Name | Category Number | Category Title | Value | Count |
|---|-----------------|---------------------------------|----------------------|------------|
| <i>Otto Kaiser Memorial Hospital</i> | | | | |
| | | Category Sub-Total | \$806,637 | 1 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$267,072 | 1 |
| | | Provider Total | \$1,073,709 | 2 |
| <i>Refugio County Memorial Hospital District</i> | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$1,206,513 | 1 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$441,351 | 1 |
| | | Provider Total | \$1,647,864 | 2 |
| <i>Yoakum Community Hospital</i> | | | | |
| | 1 | Infrastructure Development | | |
| | | Category Sub-Total | \$1,453,213 | 2 |
| | 3 | Quality Improvements | | |
| | | Category Sub-Total | \$354,023 | 2 |
| | 4 | Population-Focused Improvements | | |
| | | Category Sub-Total | \$146,960 | 6 |
| | | Provider Total | \$1,954,196 | 10 |
| | | Grand Total | \$437,727,962 | 256 |