

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Margaret Hayes, CPA
Nueces County Auditor



DATE: November 16, 2012

RE: Budget Change Order #2

FY 2012 - 2013

<u>General Fund</u>	<u>Increase To</u>	<u>Decrease From</u>	<u>Net Increase (Decrease)</u>
<u>1285 General Administration</u>			
5351 - Contingency Appropriations		2,959	
1240 - 5680 Fixed Assets < \$5,000	2,926		
5355 - Contingency Appropriations - Equip < \$5,000		8,352	
1125 - 5210 Office Expense & Supplies	5,200		
1160 - 5240 Maint & Repair Equipment & Vehicles	2,959		
3120 - 5680 Fixed Assets < \$5,000	226		
	<u>11,311</u>	<u>11,311</u>	<u>0</u>
<u>1500 Mecanichal Maintenance</u>			
5261 - Buildings - Maint. & Repairs		12,500	
1550 - 5300 Professional Services	2,000		
1565 - 5260 Maint & Repair - Bldg & Grounds	10,500		
	<u>12,500</u>	<u>12,500</u>	<u>0</u>
<u>3710 ID Jail Division</u>			
5123 - Salaries - Regular		46,800	
5126 - Salaries - Temporaries	46,800		
	<u>46,800</u>	<u>46,800</u>	<u>0</u>
<u>3890 Medical Examiner</u>			
5210 - Office Expense & Supplies		510	
5680 - Fixed Assets < \$5,000	510		
	<u>510</u>	<u>510</u>	<u>0</u>
Grand Total General Funds	<u>71,121</u>	<u>71,121</u>	<u>0</u>

Road and Bridge Fund

0120 Road and Bridge

5610 - Capital Outlay

20,000

5680 - Fixed Assets < \$5,000

20,000

20,000

20,000

0

Total Road and Bridge Fund

20,000

20,000

0