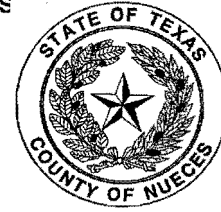


TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Margaret Hayes, CPA  
Nueces County Auditor

*MHS*



DATE: September 05, 2012

RE: Budget Change Order #22

FY 2011 - 2012

	Increase To	Decrease From	Net Increase (Decrease)
<b><u>General Fund</u></b>			
<b><u>1125 Risk Management</u></b>			
5210 - Office Expenses & Supplies		652	
5680 - Fixed Assets < \$5000	652		
	<u>652</u>	<u>652</u>	<u>0</u>
<b><u>1285 General Administraion</u></b>			
5351 - Contingency Appropriations		6,000	
3520 - 5210 Office Expense & Supplies	6,000		
	<u>6,000</u>	<u>6,000</u>	<u>0</u>
<b><u>4110 Social Services Admin</u></b>			
5210 - Office Expenses & Supplies		222	
5230 - Telephone & Utilites		477	
5240 - M&R Equip & Veh		500	
5260 - M&R Bldgs & Grnds		440	
5300 - Professional Services		170	
5410 - Other Services & Charges		78	
5540 - Travel Expenses		1100	
5680 - Fixed Assets < \$5000	2,987		
	<u>2,987</u>	<u>2,987</u>	<u>0</u>
<b><u>4120 Direct Social Services</u></b>			
5220 - Food & Kitchen Expense		26,000	
5237 - Utilities Welfare Assistance	16,000		
5449 - Pauper Burial Expense	10,000		
5459 - Transportation of Persons		4,000	
5464 - Welfare Assistance - Oth	4,000		
	<u>30,000</u>	<u>30,000</u>	<u>0</u>
<b>Grand Total General Funds</b>	<u><u>39,639</u></u>	<u><u>39,639</u></u>	<u><u>0</u></u>

**Fairground Stadium Fund**

**0140 Fairground Stadium**

5230 - Telephone & Utilites

6,000

5260 - M&R - Bldgs & Grnds

6,000

6,000

6,000

0

**Total Fairground Stadium Fund**

6,000

6,000

0