

## Common Integrated Justice System

		Project Costs	FY09 Previous CO	FY12 Change Order	Project Costs
<b>CIJS Software</b>	Court Administration and Prosecutor	\$ -			\$ -
	Hot Checks	\$ 875,000			\$ 875,000
<b>Implementation Services</b>		\$ 75,000			\$ 75,000
		\$ -			\$ -
	Tyler Implementation Plan	\$ 17,400			\$ 17,400
	Tyler Budget Estimate	\$ 1,352,650			\$ 1,352,650
	Tyler Travel/Training/Support	\$ 141,936		\$ 290,000	\$ 431,936
	Data Conversion	\$ 620,000	\$ 78,097		\$ 698,097
	Tyler Project Adjustment	\$ 225,000			\$ 225,000
<b>CUC Texas County Mods</b>	<b>Texas County Enterprise Mods</b>	\$ -			\$ -
	Nueces County Cost	\$ 65,000			\$ 65,000
<b>CUC Oversight</b>		\$ -			\$ -
	Quality Assurance and Contract Administration	\$ 50,000			\$ 50,000
<b>Subtotal (Tyler Technologies)</b>		<b>\$ 3,421,986</b>	<b>\$ 78,097</b>	<b>\$ 290,000</b>	<b>\$ 3,790,083</b>
<b>AR Case Management</b>	Interface between JMS and CMS for court assignment	\$ 450,000			\$ 450,000
	Modification for Multiple Case Assignment Option	\$ 200,000			\$ 200,000
<b>Jail Management Interface</b>	Interface - Bi-directional exchange of data between JMS and CMS	\$ 180,000	\$ 180,000		\$ 360,000
<b>Hardware, Software, &amp; Professional Svcs</b>	Hardware/Software/Professional Services	\$ 1,151,000			\$ 1,151,000
<b>Tyler Contingency for Services</b>	Contingency (20%) on Tyler services	\$ 298,917		\$ (290,000)	\$ 8,917
<b>Totals by Fiscal Year (Including 20% Contingency, Hardware, Software, and Prof Svcs)</b>		<b>\$ 5,701,903</b>	<b>\$ 258,097</b>	<b>\$ -</b>	<b>\$ 5,960,000</b>

**\$650,000 project costs available from modules below:**

- AR Case Management Interface between JMS and CMS for court assignment
- Adult Probation Modification for Multiple Case Assignment Option

*Internal BCO  
from Contingency  
for Tyler/Travel/Training  
& Support*