

**D Estimated Costs of Projects**

The PID Bonds will fund all or a portion of the costs of the Public Improvements. The costs of the Public Improvements, as shown in Table II-3, are estimates and may be revised in subsequent Annual Service Plan Updates.

**Table II-3: Estimated Cost of Projects**

Project	Original Estimated Cost	Costs Expended To Date	Application of Contingency	Status
<b>Hard Costs</b>				
<b>West Broade Street</b>				
Sewer	\$313,713	\$338,186	\$24,473	100%
Drainage	\$734,223	\$791,501	\$57,278	100%
<b>South Brook Drive</b>				
Sewer	\$162,974	\$175,688	\$12,714	100%
Drainage	\$513,940	\$554,033	\$40,093	100%
Neighborhood Entry Features	\$24,000	\$27,600	\$3,600	100%
Walls at Collector Roads	\$732,065	\$752,788	\$20,723	100%
Collector Road Landscape	\$496,952	\$496,952	\$0	100%
Pond Aeration	\$5,000	\$5,750	\$750	100%
<b>Total Hard Costs</b>	<b>\$2,982,867</b>	<b>\$3,142,498</b>	<b>\$159,631</b>	<b>100%</b>
<b>Soft Costs</b>				
Project Management	\$119,315	\$119,315	\$0	100%
Engineering/Other Soft Costs	\$298,287	\$586,085	\$287,798	100%
<b>Total Soft Costs</b>	<b>\$417,602</b>	<b>\$705,400</b>	<b>\$287,798</b>	<b>100%</b>
Contingency	\$447,430	\$0	\$0	100%
<b>Grand Total</b>	<b>\$3,847,899</b>	<b>\$3,847,898</b>	<b>\$447,429</b>	<b>100%</b>