

water trunk mains, pipes, valves, manholes, encasements, and associated appurtenances, all of which benefit the entire Assessed Property within the PID. These improvements will be constructed according to City standards, determined in the City's sole discretion.

C.4 Wastewater

These improvements consist of the construction and installation of service lines, wastewater trunk mains, pipes, valves, manholes, encasements, and associated appurtenances, all of which benefit the entire Assessed Property within the PID. These improvements will be constructed according to City standards, determined in the City's sole discretion.

D Estimated Costs of Projects

The Series 2018 Bonds will fund all or a portion of the costs of the Public Improvements. The costs, as shown in Table II-3, are estimates and may be revised in subsequent Annual Service Plan Updates.

Table II-3: Authorized Improvements

Description	Total Budget
Authorized Improvements	
Paving and Earthwork	\$740,560
Drainage and Water Quality Ponds	\$2,607,523
Water	\$1,206,205
Wastewater	\$1,628,668
Subtotal	\$6,182,956
Developer PID-Related Soft Costs	\$155,000
Contingency	\$214,434
Engineering/Soft Costs	\$460,830
Project Management @ 4%	\$247,318
Total	\$7,260,538