

Position Number	Department	Fund #	Fund Name	Previous Title	New Title	Description of Request	Effective Date of Action	Vacant or Filled	Estimated Budgetary Impact for Remainder of FY 18-19	Estimated Budgetary Impact FY 19-20 for vacant positions (Based on Midpoint of Salary Range)	Estimated Budgetary Impact for filled positions FY 19-20
1043	Public Works	1000	General	Supv Building Maintenance	Supervisor, Facilities Maintenance	Department Realignment	9/11/2018	Filled	\$0.00		
1570*	Public Works	1000	General	Supv Building Maintenance	Supervisor, Facilities Maintenance	Department Realignment	9/11/2018	Filled	\$6,864.17		\$5,961.00
792	Public Affairs	1000	General	Media Production Specialist	Digital Communications	Department Realignment	9/11/2018	Vacant		\$32,455.00	
257	Public Facilities, Recreation & Special Events	1000	General	Park Manager	Supervisor, Parks	Department Realignment	9/11/2018	Vacant		-\$6,652.00	
247	Public Facilities, Recreation & Special Events	1000	General	Service Worker (Parks)	Supervisor, Parks	Department Realignment	9/11/2018	Vacant		\$20,973.00	
847	Public Facilities, Recreation & Special Events	1000	General	Service Worker (Parks)	Supervisor, Parks	Department Realignment	9/11/2018	Vacant		\$20,973.00	
1832	Public Facilities, Recreation & Special Events	1000	General	Tourism Coordinator	National Sales Manager	Department Realignment	9/11/2018	Filled	\$0.00		
2492	Public Facilities, Recreation & Special Events	1000	General	Administrative Support Specialist	Digital Content Specialist	Department Realignment	9/11/2018	Vacant		\$7,269.00	
1638	Police	1000	General	Police Forensics Specialist	Forensics Scientist	Department Realignment	9/11/2018	Filled	\$4,878.40		\$14,635.00
1373	Police	1000	General	Police Forensics Specialist	Forensics Scientist	Department Realignment	9/11/2018	Filled	\$4,872.32		\$14,617.00
423	Police	1000	General	Police Forensics Specialist	Forensics Scientist	Department Realignment	9/11/2018	Filled	\$4,756.68		\$14,270.00
623	Police	1000	General	Police Forensics Specialist	Forensics Scientist	Department Realignment	9/11/2018	Filled	\$4,878.32		\$14,635.00
454	Police	1000	General	Police Forensics Specialist	Forensics Scientist	Department Realignment	9/11/2018	Vacant		\$18,158.00	
242	Police	1000	General	Supervisor, Forensics	Supervisor, Forensics	Department Realignment	9/11/2018	Filled	\$5,148.80		\$15,446.00
2133	City Court	1000	General	Administrative Support Specialist	Management Assistant	Department Realignment	3/2/2019	Filled	\$0.00		\$0.00

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905	Community Services	1000	General	Library Assistant, Lead	Administrative Support Specialist	Department Realignment	3/2/2019	Vacant		\$2,198.00	
1086	Development Services	1000	General	Sr. Planner	Principal Planner	Department Realignment	3/2/2019	Vacant		\$8,085.00	
1694	Field Operations	1000	General	Custodian, Lead	Contract Monitor	Department Realignment	3/2/2019	Vacant		\$23,863.00	
1651	Public Facilities, Recreation & Special Events	1000	General	Administrator, Convention & Visitors Bureau	Administrator, Convention & Visitors Bureau	Department Realignment	3/2/2019	Vacant		\$11,279.00	
377	Budget and Finance	1000	General	Budget and Finance Analyst	Budget and Performance Analyst	Department Realignment	3/2/2019	Vacant		\$3,945.00	
577	Police	1000	General	Supervisor, Victim Assistance	Manager, Victim Assistance	Department Realignment	3/2/2019	Filled	\$640.48		\$1,959.00
648	Police	1000	General	Manager, Police Personnel	Manager, Police Administrative Services	Department Realignment	3/2/2019	Filled	\$692.75		\$2,119.00
TBD	Engineering	1000	General	TBD	Principal Engineer	Department Realignment	6/22/2019				
1019	Engineering	1000	General	CIP Projects Manager	Administrator, Engineering Budget & CIP	Department Realignment	6/22/2019	Filled	\$80.00		\$4,140.00
759	City Attorney	1000	General	Management Assistant to the City Attorney	Contracts Program Manager	Department Realignment	6/22/2019	Filled	\$225.00		\$11,684.00
2464	City Attorney	1000	General	Assistant City Attorney	Contracts Program Manager	Department Realignment	6/22/2019	Vacant		\$17,850.00	
1294	City Manager	1000	General	Assistant City Auditor	Audit Program Manager	Department Realignment	6/22/2019	Vacant		\$14,394.00	
Estimated Budgetary Impacts for General Fund									\$33,036.92	\$174,790.00	\$99,466.00
1715	Budget and Finance	6110	Landfill	Account Specialist	Customer Svc Representative Sr	Department Realignment	3/2/2019	Vacant		\$0.00	

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Estimated Budgetary Impacts for Landfill Fund									\$0.00	\$0.00	\$0.00
1064	Water Services	6020	Water	Public Works Program Manager	Financial Analyst	Department Realignment	9/11/2018	Vacant		\$0.00	
1041	Water Services	6020	Water	Instrument Tech Sr.	Industrial Maintenance Electrician	Department Realignment	3/2/2019	Vacant		\$0.00	
292	Budget and Finance	6020	Water	Manager, Customer Service	Manager, Customer Service	Department Realignment	3/2/2019	Filled	\$1,915.14		\$5,858.00
Estimated Budgetary Impacts for Water Fund									\$1,915.14	\$0.00	\$5,858.00
712	Water Services	6030	Sewer	Supervisor, Water Services	Water Plant Operator, Sr.	Department Realignment	3/2/2019	Vacant		-\$19,066.00	
Estimated Budgetary Impacts for Sewer Fund									\$0.00	-\$19,066.00	\$0.00
97	Field Operations	6120	Solid Waste	Crewleader	Foreman, Solid Waste Mgmt	Department Realignment	3/2/2019	Vacant		\$2,670.00	
325	Field Operations	6120	Solid Waste	Crewleader	Foreman, Solid Waste Mgmt	Department Realignment	3/2/2019	Filled	\$921.57		\$2,819.00
612	Field Operations	6120	Solid Waste	Crewleader	Foreman, Solid Waste Mgmt	Department Realignment	3/2/2019	Filled	\$910.18		\$2,805.00
1046	Field Operations	6120	Solid Waste	Crewleader	Foreman, Solid Waste Mgmt	Department Realignment	3/2/2019	Filled	\$910.18		\$2,784.00
1641	Field Operations	6120	Solid Waste	Solid Waste Management Inspector, Lead	Foreman, Solid Waste Mgmt	Department Realignment	3/2/2019	Filled	\$837.59		\$2,562.00
2292	Field Operations	6120	Solid Waste	Crewleader	Foreman, Solid Waste Mgmt	Department Realignment	3/2/2019	Filled	\$959.23		\$2,934.00

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Estimated Budgetary Impacts for Solid Waste Fund									\$4,538.75	\$2,670.00	\$13,904.00
Total Estimated Budgetary Impacts									\$39,490.81	\$158,394.00	\$119,228.00

*Position #1570 -This amount includes retro pay for previous FY for April, May and June