

Line of Coverage	Renewal Date	Carrier	2018/2019 Program Cost (Annual)	Estimated % Change	2019/2020 Estimated cost	Notes
Property	7/1/2019	APIP	\$434,068	31.40%	\$570,377	Projected rate increase of 25.79% due to losses and current market conditions. Total Insured Values increased by 4.46%. Overall rate is 0.0677184. Total premium increase is 31.40%. (Note: The account currently has a 200% -5 yearloss ratio.) The City currently carries a \$100K All Risk Deductible. If the City would to change to \$250K, deductible, the premium would drop by \$19K, to \$551,377 annual cost
CEO Cyber Liability Enhancement	7/1/2019	Beazley	\$22,801	0.00%	\$22,801	CEO based on Financials. Renewal Rate projection is flat. This is a final quote.
ACES Alliant Cyber Excess Solutions	7/1/2019	Beazley	\$25,946	0.00%	\$25,946	Based on TIV. Renewal Rate projection is flat . TIV increase of 4.46%. This is a final quote. Additional premium for \$5M XS \$5M (\$10M total limit) is \$44,376, total Excess premium would increase to \$70,322.
Excess Workers' Compensation	7/1/2019	Safety National	\$261,367	10.46%	\$288,709	10.46% overall Increase. 2.5% payroll increase, Expiring Rate is 0.195, Renewal Rate is 0.2067 with \$800K SIR. The annual premium with \$1M SIR would be \$219,291. Two-Year Rate Guaranty offered to increase SIR to \$1M. These are firm numbers as quotes have been received.
Excess Liability	7/1/2019	1. 10M Safety National 2. 15M X 10M Navigators 3. 10M X 25M Hallmark 4. 15M X 35M Arch	\$721,335	9.26%	\$788,130	9.08% Total Increase. These are firm numbers and the quotes have been received.
Liability Regional Public Safety Training Center	9/29/2019	SLIP	\$5,362	10.00%	\$5,898	Renewal is 9-29-19
Airport Liability(3 Year)	1/26/2020	ACE Property and Casualty Insurance Company	\$8,995	0.00%	\$8,995	3 year Policy Term Billed annually - expires in 2020
Crime	7/1/2019	National Union Fire Insurance Company	\$28,522	-1.80%	\$28,008	Premium decrease of -1.8%. This is a firm number and the quote has been received.
Fiduciary Liability	7/10/2019	RLI Insurance Company	\$12,562	0.00%	\$12,562	Flat Renewal. This is an indication as the quote has not yet been received.
Pollution	7/1/2019	Illinois Union	\$21,855	5.00%	\$22,947	5% Premium Increase. This is an indication as the quote has not yet been received.
		<b>Total:</b>	<b>\$1,542,813</b>	<b>15.01%</b>	<b>\$1,774,373</b>	