

**Attachment B - WIOA Title I Allocation by Program and Fiscal Year**

Updated 6/24/2021

**Vendor Name: Cochise/Graham/Greenlee**

**Contract #: DI21-002289**

**DI21-002289 A1**

<b>PY/FY</b>	<b>Year</b>	<b>Program</b>	<b>Amount</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Final Expenditure / Cash Report Submission Date</b>
PY	2020	AD Admin	\$ 12,512	07/01/20	06/30/22	August 15, 2022
PY	2020	YT Admin	\$ 72,788	04/01/20	06/30/22	August 15, 2022
PY	2020	DW Admin	\$ 21,381	07/01/20	06/30/22	August 15, 2022
FY	2021	AD Admin	\$ 62,436	10/01/20	06/30/22	August 15, 2022
FY	2021	DW Admin	\$ 96,177	10/01/20	06/30/22	August 15, 2022
PY	2020	Youth	\$ 655,088	04/01/20	06/30/22	August 15, 2022
PY	2020	Adult	\$ 112,608	07/01/20	06/30/22	August 15, 2022
FY	2021	Adult	\$ 561,920	10/01/20	06/30/22	August 15, 2022
PY	2020	DW	\$ 192,429	07/01/20	06/30/22	August 15, 2022
FY	2021	DW	\$ 865,591	10/01/20	06/30/22	August 15, 2022
PY	2020	RR	\$ -	07/01/20	06/30/22	August 15, 2022
FY	2021	RR	\$ -	10/01/20	06/30/22	August 15, 2022
<b>TOTAL</b>			\$ 2,652,930			

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<b>PY/FY</b>	<b>Year</b>	<b>Program</b>	<b>Amount</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Final Expenditure / Cash Report Submission Date</b>
PY	2021	AD Admin	\$ 10,552	07/01/21	06/30/23	August 15, 2023
PY	2021	YT Admin	\$ 59,375	04/01/21	06/30/23	August 15, 2023
PY	2021	DW Admin	\$ 20,079	07/01/21	06/30/23	August 15, 2023
FY	2022	AD Admin	\$ 49,734	10/01/21	06/30/23	August 15, 2023
FY	2022	DW Admin	\$ 85,437	10/01/21	06/30/23	August 15, 2023
PY	2021	Youth	\$ 534,374	04/01/21	06/30/23	August 15, 2023
PY	2021	Adult	\$ 94,970	07/01/21	06/30/23	August 15, 2023
FY	2022	Adult	\$ 447,605	10/01/21	06/30/23	August 15, 2023
PY	2021	DW	\$ 180,711	07/01/21	06/30/23	August 15, 2023
FY	2022	DW	\$ 768,934	10/01/21	06/30/23	August 15, 2023
PY	2021	RR	\$ -	07/01/21	06/30/23	August 15, 2023
FY	2022	RR	\$ -	10/01/21	06/30/23	August 15, 2023
<b>TOTAL</b>			\$ 2,251,771			

Funding provided by U.S Department of Labor

**Note : The final close out packet for the PY21/FY22 allocation is due to DES on or before 8/01/2024**