



CITY OF BURLESON  
City Council

City Hall  
141 W. Renfro  
Burleson, Texas  
www.burlesontx.com

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**DEPARTMENT MEMO**

**DEPARTMENT:** Public Works  
**FROM:** Aaron Russell  
**MEETING:** July 6, 2020

**SUBJECT:**

Consider approval of a resolution adopting the Water Fund capital improvement projects for fiscal year 2020-2021. (*Staff Contact: Aaron Russell*)

**SUMMARY:**

At the May 4, 2020 City Council meeting, staff presented a proposed Water/Wastewater capital improvement program to seek feedback and direction. City Council provided valuable feedback that did not result in changes to the plan proposed.

**OPTIONS:**

1. Approve of a resolution adopting the Water Fund capital improvement projects for fiscal year 2020-2021.
2. Approve of a resolution adopting the Water Fund capital improvement projects for fiscal year 2020-2021 with changes.
3. Deny a resolution adopting the Water Fund capital improvement projects for fiscal year 2020-2021.

**RECOMMENDATION:**

Approve of a resolution adopting the Water Fund capital improvement projects for fiscal year 2020-2021.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

May 18, 2020 City Council Meeting: Staff made a presentation, held a discussion, and received direction on the proposed 5-Year CIP.

**FISCAL IMPACT:**

Cost estimates will be presented to determine financial capacity to complete projects along with potential funding sources. Individual projects will be brought back to Council for consideration along with financial considerations.

**STAFF CONTACT:**

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