



CITY OF BURLESON  
City Council

City Hall  
141 W. Renfro  
Burleson, Texas  
www.burlesontx.com

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**DEPARTMENT MEMO**

**DEPARTMENT:** Public Works  
**FROM:** Aaron Russell  
**MEETING:** July 6, 2020

**SUBJECT:**

Consider approval of a resolution adopting the general government capital improvement projects for fiscal year 2020-2021. (*Staff Contact: Aaron Russell*)

**SUMMARY:**

At the May 4, 2020 City Council meeting, staff presented a proposed general government capital improvement program to seek feedback and direction. City Council provided valuable feedback allowing staff to make minor changes to the plan. Those changes are outlined below. Otherwise, the plan submitted herein is as originally presented at the May 4<sup>th</sup> City Council meeting.

- Johnson Ave / Renfro Improvements
  - Remove median improvements and landscaping from project scope
  - Cost reduction of \$1.0 Million
  - Revised Project Budget - \$700,000
- Wayside Horns
  - Project scope not changed at this time.
  - Staff is currently coordinating a live demonstration of the wayside horns and will prepare a comprehensive safety comparison to quiet zones prior to moving forward with the project.

**OPTIONS:**

1. Approve of a resolution adopting the general government capital improvement projects for fiscal year 2020-2021.
2. Approve of a resolution adopting the general government capital improvement projects for fiscal year 2020-2021 with changes.
3. Deny a resolution adopting the general government capital improvement projects for fiscal year 2020-2021.

**RECOMMENDATION:**

Approve of a resolution adopting the general government capital improvement projects for fiscal year 2020-2021.

**PRIOR ACTION/INPUT (Council, Boards, Citizens):**

May 4, 2020 City Council Meeting: Staff made a presentation, held a discussion, and received direction on the proposed 5-Year CIP.

**FISCAL IMPACT:**

Cost estimates will be presented to determine financial capacity to complete projects along with potential funding sources. Individual projects will be brought back to Council for consideration along with financial considerations.

**STAFF CONTACT:**

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