

Exhibit C

COST OF SERVICE. The City of Burleson shall pay for services , supplies, and equipment in accordance with the following estimated cost schedule. The City of Burleson will be liable to pay all the expense that have endured; and a 10% administration fee. Shared cost lines (SC) will be divided after the elections.

THE CITY OF BURLESON: 2020 NOVEMBER 3rd
Contracted Election with Johnson County/Separate Ballots 1 EV & 12 ED Location.
Pct. 2, 3, 4, 5, 7, 10, 11, 12, 31, 32, 33, & 34

	Estimated	Actual
1. VOTING EQUIPMENT, TABULATION NOTICE, AND BUILDING RENTAL		
SC (X) Rental M650 Optical Scanner	\$175.00	\$0.00
SC (X) Rental ES&S Auto-Mark for HAVA Compliance. 12 @ 350.00	\$2,100.00	\$0.00
SC (X) Programming Charges/Coding/Media/ shipping for 650 Central count & Auto-marks	\$3,250.00	\$0.00
(X) Printing Ballots/Layout/Spanish Coding/ shipping	\$8,000.00	\$0.00
SC (X) Publish Notice of Tabulation test	\$63.50	\$0.00
SC (X) Building Rental.....	\$200.00	\$0.00
 2. CENTRAL COUNT EXPENSES		
SC (X) CC Station Manager.....	\$62.50	\$0.00
SC (X) Tabulation Supervisor.....	\$75.00	\$0.00
SC (X) Assistant Tabulation Supervisor.....	\$75.00	\$0.00
SC (X) ENR Manager.....	\$50.00	\$0.00
SC (X) ENR Assistant.....	\$37.50	\$0.00
SC (X) ENR Assistant.....	\$37.50	\$0.00
SC (X) CC Station Clerks 20 x \$11.00 x 6Hrs.....	\$660.00	\$0.00
SC (X) Early Voting Ballot Board Judge 1 x \$13.00 x 32Hrs.....	\$208.00	\$0.00
SC (X) Early Voting Ballot Board Personnel 8 x \$11.00 x 32Hrs.....	\$1,408.00	\$0.00
SC (X) Provisional/Late Ballot Board Judge 1 x \$13.00 x 8Hrs.....	\$52.00	\$0.00
SC (X) Provisional/Late Ballot Board Clerks 3 x \$11.00 x 8Hrs....	\$132.00	\$0.00
SC (X) Security 4 x \$35.00 x 6Hrs.....	\$420.00	\$0.00
 3. ESTIMATED EARLY VOTING AND ELECTION DAY COSTS		
(X) Judge's Kit Early Voting 1 @ \$40.00.....	\$40.00	\$0.00
(X) Ballot by Mail BUC: 500 @ \$5.00	\$2,500.00	\$0.00
(X) Early Voting Judge @ 13.00 per hr for 140 hrs X 1 judge.....	\$1,820.00	\$0.00

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(X) Early Voting Clerks @ 11.00 per hr for 130 hrs X 3 clerks.....	\$4,290.00	\$0.00
(X) Early Voting mileage reimbursement	\$100.00	\$0.00
(X) Early Voting Pick up & delivery fee	\$25.00	\$0.00
(X) Judge's Kit Election Day 12 @ \$40.00.....	\$480.00	\$0.00
(X) Election Day Judge @ 13.00 per hr for 16hrs X 12 judges.....	\$2,496.00	\$0.00
(X) Election Day Clerks @ 11.00 per hr for 13 hrs X 36 clerks.....	\$5,148.00	\$0.00
(X) Election Day Pick up & delivery fee	\$250.00	\$0.00
(X) Supplies, toner cartridges, red seals, & etc	\$500.00	\$0.00
Subtotal	\$34,655.00	\$0.00
(X) CONTRACT ADMINISTRATIVE FEE COST 10% of subtotal	\$3,465.50	\$0.00
TOTAL COST ...	\$38,120.50	\$0.00

******Shared Cost (SC) have been divided by 2 Entities (Johnson County & City of Burleson)**

If other entities contract with Johnson County some share cost may change.

*** Per section: 7.01**

If the Election is canceled there will be a fee of \$75.00 to be paid by CITY within (30) days of said cancellation.