

# City of Burleson CRF Grants

Will Allen, Emergency Management 7.6.2020

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- What is the CRF Grants?
- CARES Act grant
  - Tarrant County
  - Johnson County
- COVID Projected Expenses
- COVID Recommend Expenses

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# What is the CARES Act Grant?

## Coronavirus Relief Fund (CRF)

FUNDING AVAILABLE UNDER SECTION 601(A) OF THE SOCIAL SECURITY ACT, ADDED BY SECTION 5001 OF THE CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (“CARES ACT”). THE CARES ACT ESTABLISHED THE CORONAVIRUS RELIEF FUND (THE “FUND”) AND APPROPRIATED \$150 BILLION TO THE FUND.

- TOTAL FUNDING ALLOCATED TO THE STATE OF TEXAS IS \$11 BILLION.
- THE U.S. TREASURY MANAGED THE INITIAL DISTRIBUTION OF THESE FUNDS TO STATES AND JURISDICTIONS WITH POPULATIONS ABOVE 500,000.

*Tarrant County*  
*\$498,960*

NECESSARY EXPENDITURES  
INCURRED DUE TO THE PUBLIC  
HEALTH EMERGENCY

NOT ACCOUNTED FOR IN THE  
BUDGET

INCURRED BETWEEN MARCH  
1, AND DECEMBER 30, 2020

Tarrant County is following the guidelines of the US Treasury. Under the CARES Act, the Coronavirus Relief Fund (CRF) grant is to be used to make payments for specified uses to states and local governments.

*Johnson County*  
*\$2,054,635*

**75% FUNDING**

MEDICAL EXPENSES

PUBLIC HEALTH EXPENSES

PUBLIC SAFETY, PUBLIC HEALTH, OR  
RELATED PAYROLL

**25% FUNDING:**

FACILITATE COMPLIANCE

ECONOMIC SUPPORT

Johnson County received a funds through the Texas Division of Emergency Management (TDEM). The TDEM has additional state requirements to the U.S. Treasury guidelines on their grants.

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COVID COST			
Description	Cost	25%	75%
Expense Incurred	\$ 758,395	\$ 229,662	\$ 528,732
Personnel Projected	\$ 484,446	\$ 137,797	\$ 346,649
Residential Assistance	\$ 230,680	\$ 230,680	
Request Log	\$ 770,054	\$ 229,023	\$ 541,031
<b>Total</b>	<b>\$ 2,243,575</b>	<b>\$ 827,162</b>	<b>\$ 1,416,413</b>

Grant With Projected Cost Reimbursement						
Status	Johnson County Grant		Tarrant County Grant		Total Grant	
Grant Received	\$	410,927	\$	498,960	\$	909,887
Grant Awarded		\$ 2,054,635		\$ 498,960		\$ 2,553,595
Total 25%	\$	472,138				
Total 75%	\$	1,416,413				
Projected to Spend		\$ 1,888,550		\$ 355,024		\$ 2,243,575
Projected Grant Remain	Johnson	\$ 166,085	Tarrant	\$ 143,935.7	Combined	\$ 310,020



## *EHLA*

### *Emergency*

### *Housing and*

### *Living*

### *Assistance Program*

#### RESIDENTIAL SERVICES PROGRAM OVERVIEW

**Funding:** The State of Texas, under the Coronavirus Aid, Relief, and Economic Security Act (hereinafter "CARES ACT").

**Purpose:** Provides residents emergency housing and living assistance and food to unemployed or underemployed as a result of the COVID-19 public health emergency for the City of Burleson – Johnson County (City)

- *Residential lease or mortgage - \$180,000*
- *Assistance with food for families - \$40,680*
  - Food vouchers from a food pantry or gift cards from a store for not more than \$75.00 per month for a family of 4 up to four months per person

**Timeframe:** For residents affected after 1 March, 2020 thru 30 December 2020

**Admin :** A non-profit(s) chosen through the Request for Qualifications (RFQ) process will administer the program

**Timeline:** Kickoff estimated in late July/ early August

## *EHLA*

*Emergency*

*Housing and*

*Living*

*Assistance Program*

RESIDENTIAL SERVICES PROGRAM  
DETAIL

Established eligible criteria for Non-profits and for residents for an estimated 34 families

- **Grand Total - \$230,680 for resident assistance**
- **Mortgage/Rent/ Assistance Direct - \$190,000**
- **Not to exceed \$5,600 over 4 months**

Food Distribution - \$40,680

- **Not to exceed \$75/person/month for 4 months**

Established ineligible criteria

- **Household that have already received CARES Act/CRF Funding**
- **Families living in units owned by immediately family members**

**Residential Assistance \$**

**230,680**

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## COVID Recommended Expenses

CATEGORY	CARES ACT GRANT COST
TELECOMMUTE	\$ 169,672
MEDICAL	\$ 174,700
PPE	\$ 159,995
PUBLIC COMMUNICATION	\$ 231,441
PUBLIC SAFETY	\$ 13,895
REMOTE PUBLIC ACCESS	\$ 20,351
<b>GRAND TOTAL</b>	<b>\$ 770,054</b>

**Telecommuting** – Cost includes laptops and supporting software for employees to minimize contact.

**Medical expenses** – Increase needed screening, tracing and testing of both the public and employees for safety.

**PPE**– Is needed to continue and increase public sanitation through automatized temperature screening kiosks, additional Plexiglas barriers, a remote operation decontaminator equipment and more..

**Public Communication** To improve public communication and access though improved firewall, computers, cameras, increased staffing for the public hotline.

**Public Safety** Added computer, webcam and software to meet current demand.

**Remote Public Access** The library wants to expand services through remote, touchless capabilities such as hotspots, self-checkout, and online library care registration

# Staff Recommendation

To approve the resolution.