

Table 15 – Project Allocations

Project Category	Original Report (2006)	(2012)	Current 11-2017
		Present Allocation	
Public Parks and Open Spaces	1,871,250	1,300,000	\$391,503
Street, Curb, and Sidewalk Improvements	1,996,000	2,400,000	\$1,125,626
Public Utilities	1,497,000	1,585,000	\$204,709
Streetscape and Neighborhood Beautification (Town Center and Gateway)	1,996,000	1,600,000	\$83,405
Pedestrian, Bicycle, Transit, and Parking	998,000	400,000*	\$434,569
Public Safety	124,750		
Public Buildings and Facilities	1,247,500	500,000	\$31,668
Development and Redevelopment **	1,497,000	1,050,000	\$1,602,116
Plan Administration and Financing***	1,000,000	1,260,000	\$507,870
Total	12,227,500	\$10,095,000	\$4,381,466

Source: Tillamook Urban Renewal Plan *\$400,000 already spent on parking **including technical assistance, facades, signage***incl. agency materials & services

Table 19 – Projected Tax Increment Funds in the Area

Fiscal Year	Total					Actual Taxes Received
Ending	AV	Frozen Base	Increment	Tax Rate	TIF	
2012	\$84,199,573	\$60,446,942	\$23,752,631	10.3779	\$246,502	\$245,015
2013	\$88,839,914	\$62,120,813	\$26,719,101	10.3739	\$277,182	\$241,844
2014	\$91,949,309	\$62,120,813	\$29,828,496	10.3708	\$309,345	\$259,401
2015	\$95,167,536	\$62,120,813	\$33,046,723	10.3681	\$342,633	\$263,888
2016	\$98,498,399	\$62,120,813	\$36,377,586	10.3659	\$377,085	\$286,726
2017	\$101,945,843	\$62,120,813	\$39,825,030	10.3639	\$412,743	
2018	\$105,513,948	\$62,120,813	\$43,393,135	10.3622	\$449,650	
2019	\$109,206,936	\$62,120,813	\$47,086,123	10.3608	\$487,848	
2020	\$113,029,178	\$62,120,813	\$50,908,365	10.3595	\$527,383	
2021	\$116,985,200	\$62,120,813	\$54,864,387	10.3583	\$568,300	
2022	\$121,079,683	\$62,120,813	\$58,958,870	10.3573	\$610,652	
2023	\$125,317,473	\$62,120,813	\$63,196,660	10.3563	\$654,486	
2024	\$129,703,585	\$62,120,813	\$67,582,772	10.3555	\$699,852	
2025	\$134,243,210	\$62,120,813	\$72,122,397	10.3547	\$746,807	
2026	\$138,941,723	\$62,120,813	\$76,820,910	10.3540	\$795,407	
2027	\$143,804,683	\$62,120,813	\$81,683,870	10.3534	\$845,707	
2028	\$148,837,847	\$62,120,813	\$86,717,034	10.3528	\$897,766	
2029	\$154,047,170	\$62,120,813	\$91,926,357	10.3523	\$951,648	
2030	\$159,438,823	\$62,120,813	\$97,318,010	10.3518	\$1,007,415	
2031	\$165,019,182	\$62,120,813	\$102,898,369	10.3513	\$1,065,136	
2032	\$170,794,853	\$62,120,813	\$108,674,040	10.3509	\$1,124,876	
					\$13,151,921	

Source: ECONorthwest