



Phase 1  
Phase 2  
CCO 1

Project: Sue H. Elmore Park Modifications  
Date: 8/15/2017  
Estimate No.: 1  
Period: Beginning - August 15th, 2017

| Bid Item            | Description  | Quantity | Unit | Original Estimate |               | Total To Date |              | Total Previous Billings |       | Total This Period |              |
|---------------------|--|----------|------|-------------------|---------------|---------------|--------------|-------------------------|-------|-------------------|--------------|
|                     |  |          |      | Unit Price        | Total         | Quantity      | Total        | Quantity                | Total | Quantity          | Total        |
| 1                   | Mobilization/Demobilization  | 1        | LS   | \$50,501.77       | \$50,501.77   | 50.0%         | \$25,250.89  |                         |       | 50.0%             | \$25,250.89  |
| 2                   | Erosion Control  | 1        | LS   | \$3,500.00        | \$3,500.00    | 50.0%         | \$1,750.00   |                         |       | 50.0%             | \$1,750.00   |
| 3                   | Pedestrian Control Fencing   | 480      | LF   | \$13.00           | \$6,370.00    | 360           | \$4,680.00   |                         |       | 360               | \$4,680.00   |
| 4                   | Park Walkways & Public Sidewalk, existing walks to be removed                          | 399      | SF   | \$5.00            | \$1,995.00    | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| 5                   | Park Walkways & Public Sidewalk -  |          |      |                   |               | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| A.                  | Flat Concrete, 4" concrete w/4" of 3/4"-0 crushed rock base                            | 4360     | SF   | \$11.00           | \$47,960.00   | 500           | \$5,500.00   |                         |       | 500               | \$5,500.00   |
| B.                  | ADA Ramps w/flares and truncated domes (w/out curbs), total 114 SF                     | 2        | Ea   | \$5,005.00        | \$10,010.00   | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| 6                   | Park frontage - 6" Type C concrete curb  | 88       | LF   | \$60.00           | \$5,280.00    | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| 7                   | Park Graded Kayak Launch   |          |      |                   |               | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| A.                  | Excavation   | 283      | CY   | \$45.00           | \$12,735.00   | 283           | \$12,735.00  |                         |       | 283               | \$12,735.00  |
|                     | Concrete block steps, 24" run x 7" rise, 1/2" nose radius or fillet,                   |          |      |                   |               |               |              |                         |       |                   |              |
| B.                  | excavation, rock base, native backfill   | 180      | LF   | \$175.00          | \$31,500.00   | 180           | \$31,500.00  |                         |       | 180               | \$31,500.00  |
| C.                  | Add Sheets and Deadman Along East Boat Ramp Wall                                       | 1        | LS   | \$65,506.00       | \$65,506.00   | 100.0%        | \$65,506.00  |                         |       | 100.0%            | \$65,506.00  |
| 8                   | West Parking Lot   |          |      |                   |               |               |              |                         |       |                   |              |
| A.                  | Curb & sidewalk removal  | 487      | SF   | \$6.75            | \$3,287.25    | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| B.                  | 6" Type C concrete curb to PC  | 88       | LF   | \$60.00           | \$5,280.00    | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| C.                  | 24', 6" concrete driveway w/4" of 3/4"-0 crushed rock base                             | 134      | SF   | \$19.00           | \$2,546.00    | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| D.                  | Flat Concrete, 4" concrete w/4" of 3/4"-0 crushed rock base                            | 240      | SF   | \$13.50           | \$3,240.00    | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| E.                  | ADA Ramps w/flares and truncated domes (w/out curbs), 54 SF                            | 1        | Ea.  | \$2,500.00        | \$2,500.00    | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| F.                  | Bring north end to grade   | 87       | CY   | \$50.00           | \$4,350.00    | 72            | \$3,600.00   |                         |       | 72                | \$3,600.00   |
| G.                  | Regrade existing gravel  | 6050     | SF   | \$1.00            | \$6,050.00    | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| H.                  | 6" Type C concrete curb  | 218      | LF   | \$60.00           | \$13,080.00   | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| I.                  | 6" concrete parking area   | 1721     | SF   | \$0.00            | \$0.00        | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| J.                  | 6" of 3/4"-0 crushed rock base   | 32       | CY   | \$150.00          | \$4,800.00    | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| K.                  | Railing/fencing  | 172      | LF   | \$80.00           | \$13,760.00   | 0             | \$0.00       |                         |       | 0                 | \$0.00       |
| 9                   | Sheet Pile Wall, total height 18.3', 5' embedment, section modulus 1.0 in <sup>3</sup> | 100      | LF   | \$1,100.00        | \$110,000.00  | 100           | \$110,000.00 |                         |       | 100               | \$110,000.00 |
| A.                  | Complete Sheets Up Along Boat Ramp & Deadman Included Here                             | 1        | LS   | \$34,750.00       | \$34,750.00   | 100.0%        | \$34,750.00  |                         |       | 1                 | \$34,750.00  |
| 10                  | 3/4" dia tie rod, 12' length, 8' OC, to deadman (2' high x 3' long, min)               | 13       | Ea.  | \$810.00          | \$10,530.00   | 13            | \$10,530.00  |                         |       | 13                | \$10,530.00  |
| Rain Garden Changes |  |          |      |                   |               |               |              |                         |       |                   |              |
| 1                   | Excavation for Rain Gardens  | 2        | Ea.  | \$3,640.00        | \$7,280.00    | 0.0%          | \$0.00       |                         |       | 0                 | \$0.00       |
| 2                   | Added Pipe Work  | 1        | LS   | \$6,950.00        | \$6,950.00    | 0.0%          | \$0.00       |                         |       | 0                 | \$0.00       |
| 3                   | Curb Channel Inlet   | 1        | Ea.  | \$2,500.00        | \$2,500.00    | 0.0%          | \$0.00       |                         |       | 0                 | \$0.00       |
| 4                   | Drainage Layer   | 38       | CY   | \$92.50           | \$3,515.00    | 0.0%          | \$0.00       |                         |       | 0                 | \$0.00       |
| 5                   | Separation Layer   | 2        | Ea.  | \$500.00          | \$1,000.00    | 0.0%          | \$0.00       |                         |       | 0                 | \$0.00       |
| 6                   | Growing Medium   | 60       | CY   | \$92.00           | \$5,520.00    | 0.0%          | \$0.00       |                         |       | 0                 | \$0.00       |
| A                   | Deduct for Finish Smaller Sheet Pile Section (50% Split)                               | 1        | LS   | -\$3,799.58       | (\$3,799.58)  | 1             | (\$3,799.58) |                         |       | 1                 | (\$3,799.58) |
| B                   | Remove, Haul and Dispose of Kreosote Pile - NO Charge                                  |          |      |                   |               |               |              |                         |       |                   |              |
| C                   |  |          |      |                   |               |               |              |                         |       |                   |              |
| Subtotal =          |  |          |      | Original          | \$368,715.02  |               | \$301,996.31 |                         |       |                   |              |
|                     |  |          |      | Revised           | \$ 476,290.02 |               |              |                         |       |                   |              |
| Total Earned        |  |          |      |                   |               |               | \$301,996.31 | \$0.00                  |       | \$301,996.31      |              |

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