

21ERA

Posting Project Info:

SUMMARY 1 01_FEDERAL
 SUMMARY 2 COVID19
 POSTING SUMMARY 1 21ERA
 POSTING SEE BELOW
 FUND 220
 FUNCTION 30
 STRUCTURE RELATION DEPT 4300
 ACCT CATEGORY IF APPLICABLE *SEE BELOW IF MULTIPLE
 BEGIN DATE 1/1/2021
 END DATE 12/31/2021
 BUDGET \$18,179,520.30

POSTING PROJECT	ACCOUNT CATEGORY	ACCT DESCRIPTION	ACCOUNT	AMOUNT	TOTAL ACCT CAT	TOTAL POSTING PROJECT	
21ERA-GR		CONTINGENCY-OPS	760710	\$ 7,998,800.30	\$ 7,998,800.30	\$ 7,998,800.30	\$ 7,998,800.30
21ERA-SOS-GR	ASSIST	CONTRACT SERVICES	740640	\$ 2,755,200.00	\$ 2,755,200.00		
21ERA-SOS-GR	ADMIN	CONTRACT SERVICES	740640	\$ 275,520.00	\$ 275,520.00	\$ 3,030,720.00	
21ERA-CAC-GR	ASSIST	CONTRACT SERVICES	740640	\$ 3,000,000.00	\$ 3,000,000.00		
21ERA-CAC-GR	ADMIN	CONTRACT SERVICES	740640	\$ 300,000.00	\$ 300,000.00	\$ 3,300,000.00	
21ERA-INTERFAITH-GR	ASSIST	CONTRACT SERVICES	740640	\$ 500,000.00	\$ 500,000.00		
21ERA-INTERFAITH-GR	ADMIN	CONTRACT SERVICES	740640	\$ 50,000.00	\$ 50,000.00	\$ 550,000.00	
21ERA-EASTERSEALS-GR	ASSIST	CONTRACT SERVICES	740640	\$ 3,000,000.00	\$ 3,000,000.00		
21ERA-EASTERSEALS-GR	ADMIN	CONTRACT SERVICES	740640	\$ 300,000.00	\$ 300,000.00	\$ 3,300,000.00	\$ 10,180,720.00
				\$ 18,179,520.30	\$ 18,179,520.30	\$ 18,179,520.30	\$ 18,179,520.30

TOTAL ASSIST \$ 9,255,200.00
 TOTAL ADMIN \$ 925,520.00
 CONTINGENCY \$ 7,998,800.30
 ALL \$ 18,179,520.30

TOTAL ADMIN ALLOWED \$ 1,817,952.03
 TOTAL ADMIN OBLIGATED \$ 925,520.00
 BALANCE \$ 892,432.03

TOTAL ASSIST OBLIGATED \$ 9,255,200.00
 TOTAL ADMIN ALLOWED \$ 1,817,952.03
 TOTAL ALL OBLIGATED \$ 11,073,152.03

TOTAL AWARD \$18,179,520.30
 TOTAL OBLIGATED \$ 11,073,152.03
 TO DE-OBLIGATE \$7,106,368.27